## PROJECT COST

The cost of the Sanctuary renovation, including design, permits, construction, furnishings, audio-visual equipment, the new organ, arrangements for interim worship in the FRC, and all other costs related to the project including our contingency will total **\$21,919,913**. Some of that cost has already been paid or will be paid using our Capital Improvement Fund.

## PROJECT FUNDING DETAIL

ALREADY PAID (DESIGN & FEES)

\$2,626,370

CAPITAL IMPROVEMENT FUND (at construction start) \$2,339,591

FAITHFUL TOGETHER GIVING GOAL

\$10,000,000

Payment of the remaining costs will be covered by a loan.

From **January 12—March 16, 2025**, Dawson members will have the opportunity to learn all about the project and how they can give.

GENERATIONS BEFORE US GAVE FAITHFULLY TO BUILD THE BUILDINGS WE HAVE USED FOR DECADES.

## OUR GOAL: **\$10,000,000** OVER 5 YEARS